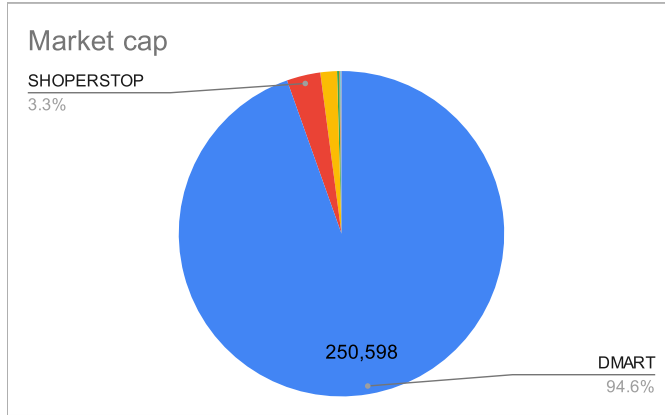


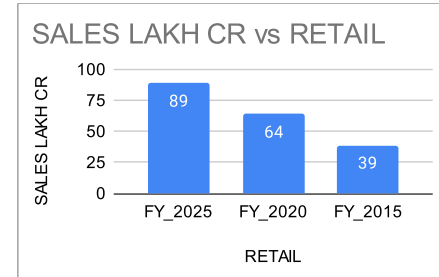
# DIVERSIFIED RETAIL

LEADERSHIP	MARKETCAP CR
	265004
	11
TOP MCAP	1.0%

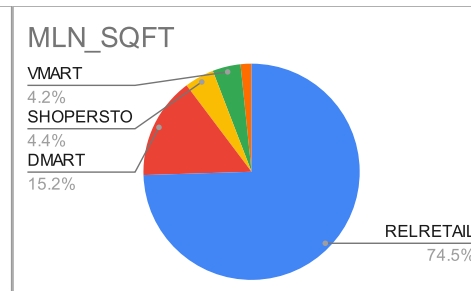
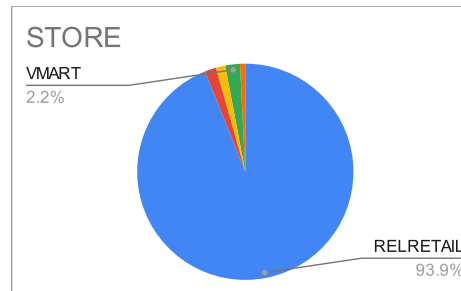


Security Name	MarketCAP
DMART	250,598
SHOPERSTOP	8,866
VMART	4,383
SPENCER	546
FCONSUMER	185
FRETAIL	176
FLFL	97
ACML	82
FEL	62
SHANTIGURU	10
TAAZAINT	0

RETAIL	SALES LAKH CR	GROWTH
FY_2025	89	9%
FY_2020	64	10%
FY_2015	39	

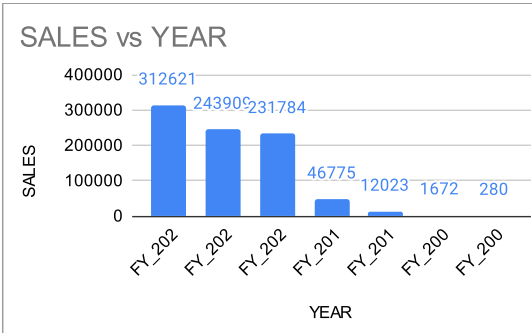


Security Name	STORE	MLNSQFT
RELRETAIL	18040	65.6
DMART	324	13.4
SHOPERSTOP	270	3.9
VMART	423	3.7
SPENCER	151	1.44
FUTURE GROUP		
<b>TOTAL</b>	<b>19208</b>	<b>88.04</b>

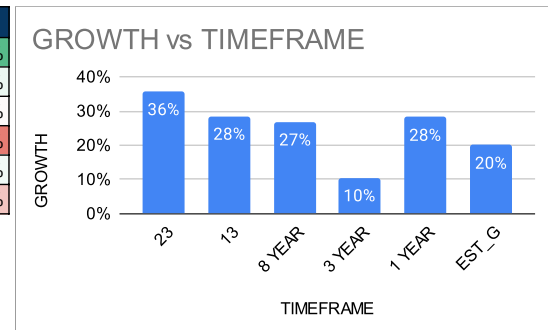


## SALES

YEAR	SALES
FY_2023	312621
FY_2022	243909
FY_2020	231784
FY_2015	46775
FY_2010	12,023
FY_2005	1,672
FY_2000	280



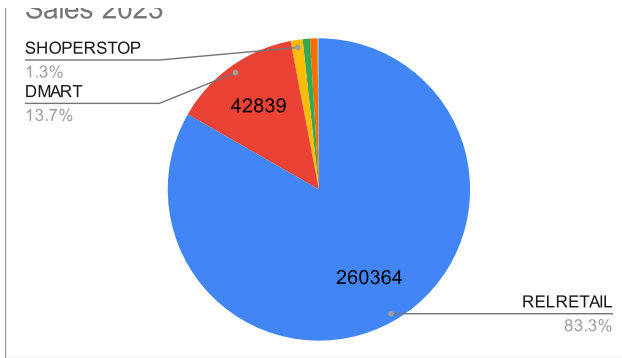
TIMEFRAME	GROWTH
23 YEAR GR	36%
13 YEAR GR	28%
8 YEAR GR	27%
3 YEAR	10%
1 YEAR	28%
EST_GR	20%



## SALES\_COMPAN

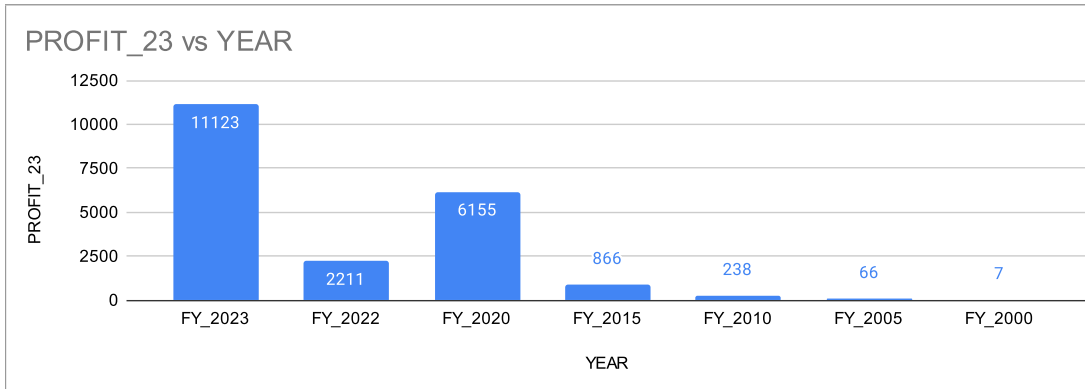
Sales 2023

Security Name	Sales 2023	Sales 2022	Sales 2015	GROWTH 8Y

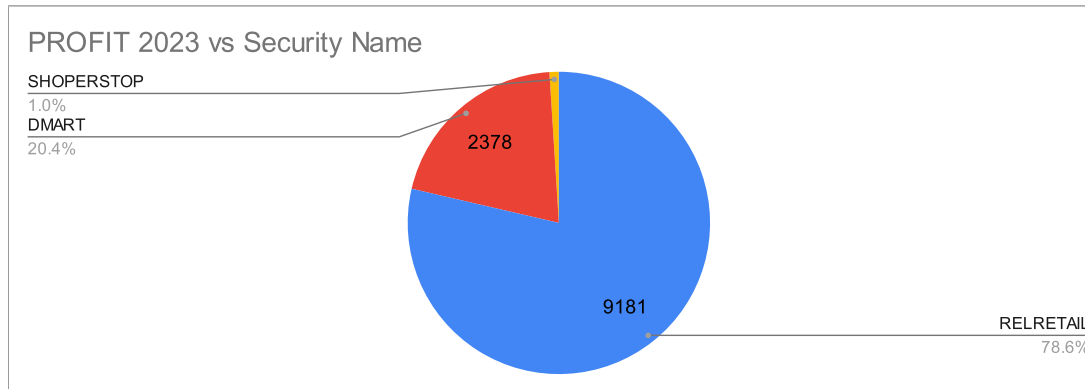


Security Name	2023	2022	2020	% Change
RELRETAIL	260364	199704	17640	40%
DMART	42839	30976	6439	27%
SHOPERSTOP	4022	2519	3041	4%
VMART	2465	1666	721	17%
SPENCER	2453	2300	1000	12%
FCONSUMER	381	1469	1082	-12%
ACML	97	88	61	6%
FRETAIL	0	0	10368	-100%
FLFL	0	2994	3134	-100%
FEL	0	2193	10342	-100%
SHANTIGURU	0	0	2.7	-100%
TAAZAIN	0	0	383	-100%
<b>TOTAL</b>	<b>312621</b>	<b>243909</b>	<b>54213.7</b>	<b>79%</b>

**PROFIT**



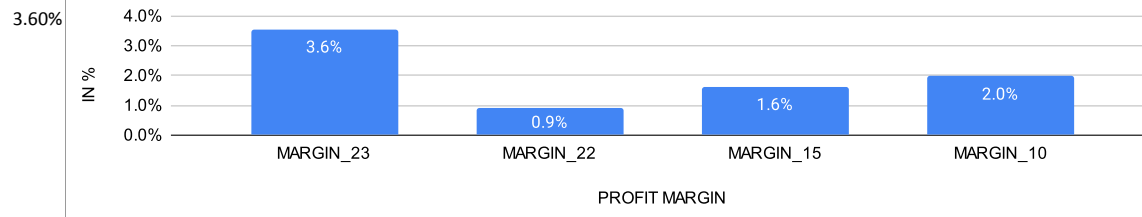
YEAR	PROFIT_23
FY_2023	11123
FY_2022	2211
FY_2020	6155
FY_2015	866
FY_2010	238
FY_2005	66
FY_2000	7



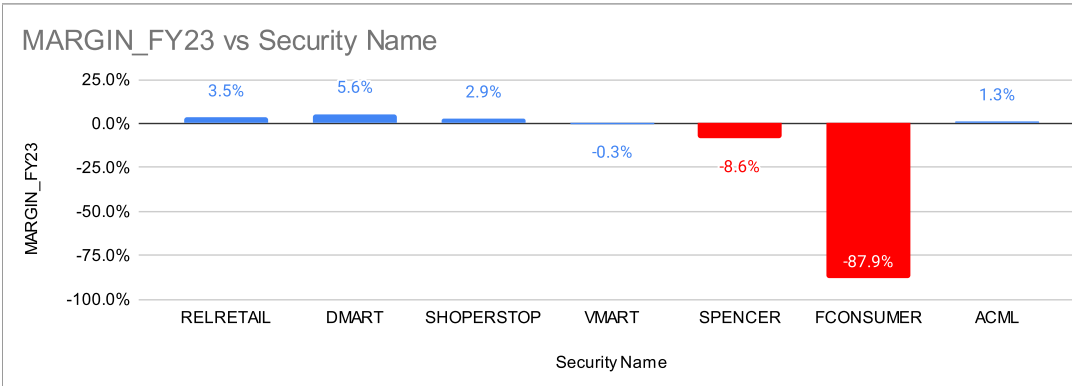
Security Name	PROFIT 2023
RELRETAIL	9181
DMART	2378
SHOPERSTOP	116
VMART	-8
SPENCER	-210
FCONSUMER	-335
ACML	1.22
FRETAIL	0
FLFL	0
FEL	0
SHANTIGURU	-0.05
TAAZAIN	-0.07

**LIQUIDITY**    **PROFIT MARGIN**

**IN % vs PROFIT MARGIN**

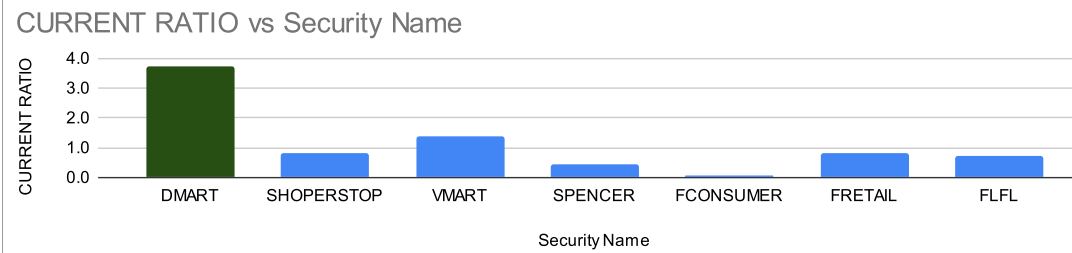


PROFIT MARGIN IN %	
MARGIN_23	3.6%
MARGIN_22	0.9%
MARGIN_15	1.6%
MARGIN_10	2.0%



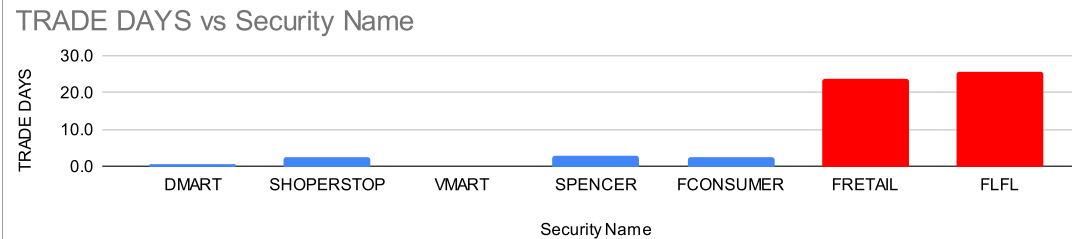
Security Name	MARGIN_FY23
RELRETAIL	3.5%
DMART	5.6%
SHOPERSTOP	2.9%
VMART	-0.3%
SPENCER	-8.6%
FCONSUMER	-87.9%
ACML	1.3%
FRETAIL	#DIV/0!
FLFL	#DIV/0!
FEL	#DIV/0!
SHANTIGURU	#DIV/0!
TAAZAIN	#DIV/0!

**CURRENT RATIO**  
0.8



Security Name	CURRENT RATIO
DMART	3.7
SHOPERSTOP	0.8
VMART	1.4
SPENCER	0.4
FCONSUMER	0.0
FRETAIL	0.8
FLFL	0.7

**TRADE DAYS**  
0.8

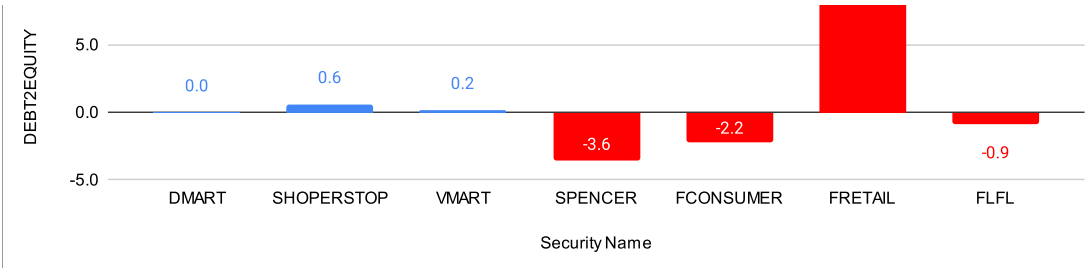


Security Name	TRADE DAYS
DMART	0.5
SHOPERSTOP	2.6
VMART	0.0
SPENCER	3.0
FCONSUMER	2.4
FRETAIL	23.7
FLFL	25.7

**SOLVENCY**    **DEBT2EQUITY**



Security Name	DEBT2EQUITY
DMART	0.0
SHOPERSTOP	0.6

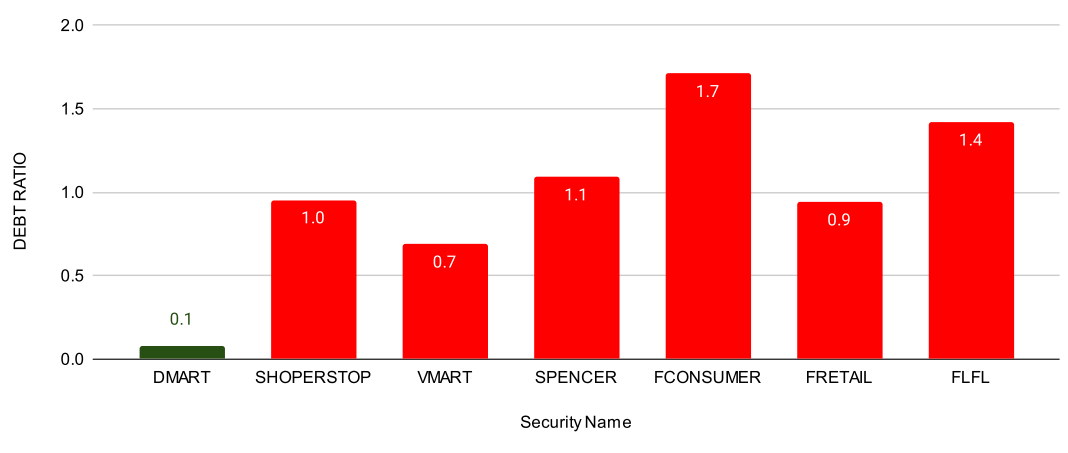


VMART	0.2
SPENCER	-3.6
FCONSUMER	-2.2
FRETAIL	9.9
FLFL	-0.9

**DEBT RATIO**

1

DEBT RATIO vs Security Name

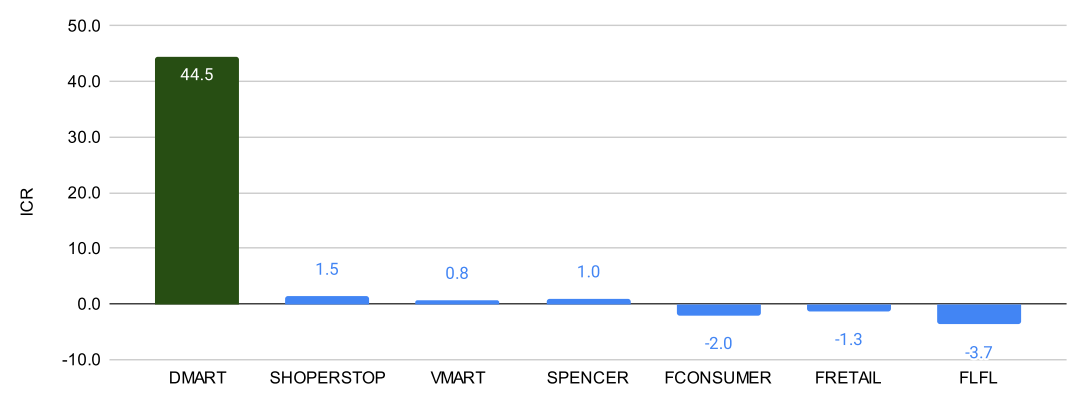


Security Name	DEBT RATIO
DMART	0.1
SHOPERSTOP	1.0
VMART	0.7
SPENCER	1.1
FCONSUMER	1.7
FRETAIL	0.9
FLFL	1.4

**ICR**

0.8

ICR vs Security Name

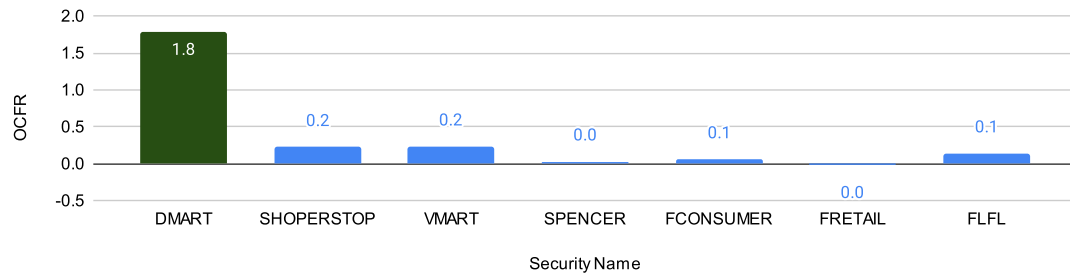


Security Name	ICR
DMART	44.5
SHOPERSTOP	1.5
VMART	0.8
SPENCER	1.0
FCONSUMER	-2.0
FRETAIL	-1.3
FLFL	-3.7

CASHFLOW OCFR

0.14

OCFR vs Security Name

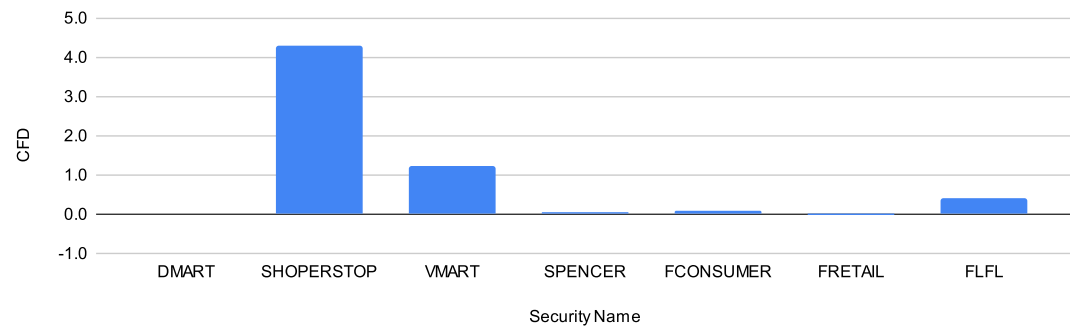


Security Name	OCFR
DMART	1.8
SHOPERSTOP	0.2
VMART	0.2
SPENCER	0.0
FCONSUMER	0.1
FRETAIL	0.0
FLFL	0.1

CFD

0.2

CFD vs Security Name

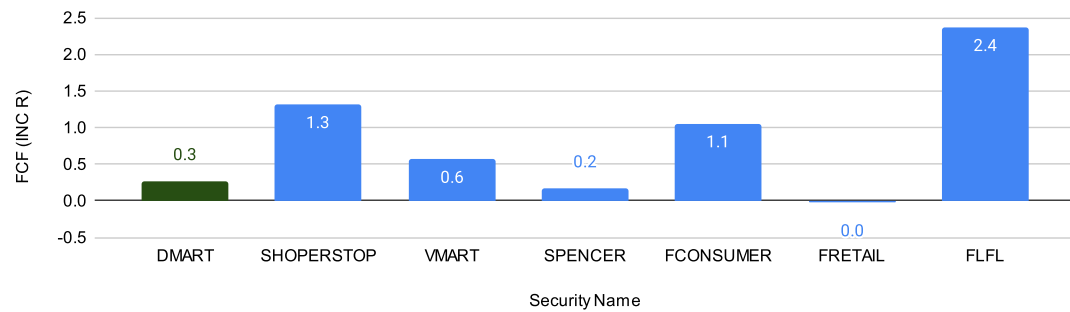


Security Name	CFD
DMART	#DIV/0!
SHOPERSTOP	4.3
VMART	1.2
SPENCER	0.0
FCONSUMER	0.1
FRETAIL	0.0
FLFL	0.4

FCF (INC R)

2.2

FCF (INC R) vs Security Name

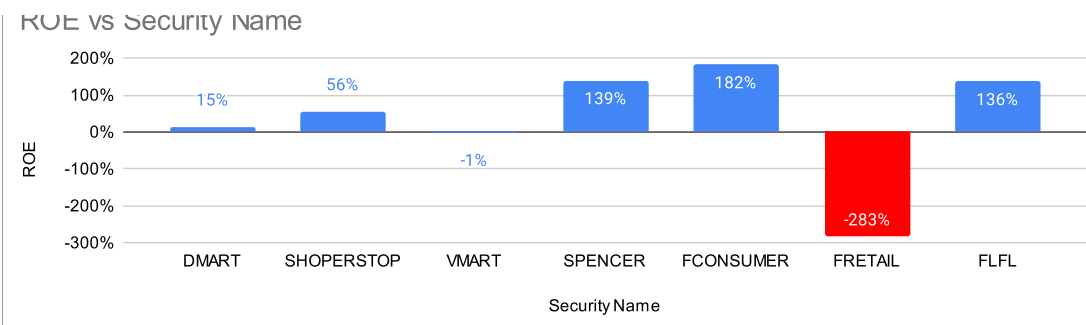


Security Name	FCF (INC R)
DMART	0.3
SHOPERSTOP	1.3
VMART	0.6
SPENCER	0.2
FCONSUMER	1.1
FRETAIL	0.0
FLFL	2.4

PROFITABILITY ROE

ROE vs Security Name

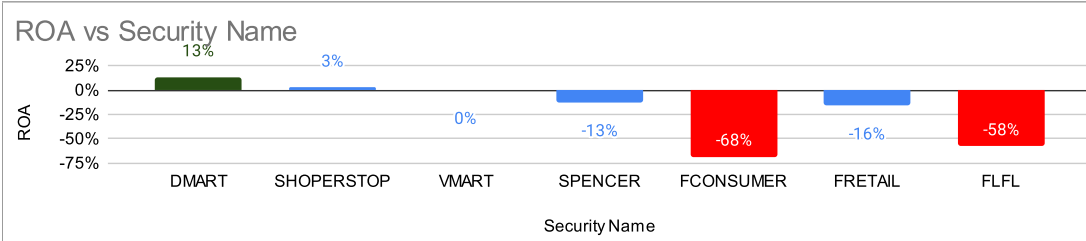
56.30%



Security Name	ROE
DMART	15%
SHOPERSTOP	56%
VMART	-1%
SPENCER	139%
FCONSUMER	182%
FRETAIL	-283%
FLFL	136%

ROA

12.9%



Security Name	ROA
DMART	13%
SHOPERSTOP	3%
VMART	0%
SPENCER	-13%
FCONSUMER	-68%
FRETAIL	-16%
FLFL	-58%

LEADERSHIP	LIQUIDITY	SOLVENCY	CASHFLOW	PROFITABILITY
RELIANCE RET	RELIANCE RET	DMART	DMART	DMART
DMART	DMART	RELIANCE RET	RELIANCE RET	RELIANCE RET

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